

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	613 BCBC-	Advice & Guidance CEX / Resources	7.13	10.00	01/04/2016	31/03/2017	N/A
	622 BCBC -	NNDR c/fwd 15/16	5.84	5.00	01/04/2016	29/06/2016	Substantial
	625 BCBC -	C/F Creditors	18.75	15.00	01/04/2016	27/07/2016	Substantial
	631 BCBC -	BACS Security	1.79	3.00	01/04/2016	26/05/2016	Reasonable
	643 BCBC-	Corporate Change Fund	15.91	10.00	20/06/2016	28/10/2016	Reasonable
	650 BCBC -	Creditors Departmental Testing	36.31	35.00	11/07/2016	15/03/2017	Reasonable
	655 BCBC -	Creditor Authorisation Levels	13.78	15.00	25/07/2016	05/01/2017	Reasonable
	673 BCBC -	Housing Benefits	12.97	10.00	10/11/2016	31/03/2017	Reasonable
	681 BCBC-	Debtors	14.93	15.00	05/12/2016	31/03/2017	Substantial
	687 BCBC -	Treasury Management	6.01	5.00	18/01/2017	27/02/2017	Substantial
	689 BCBC -	Taxation	2.84	5.00	09/01/2017	15/03/2017	Reasonable
	692 BCBC -	Main Acct & Budgetary Control	10.78	10.00	06/02/2017	31/03/2017	Carried Forward
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	147.05	138.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	616 BCBC-	Advice & Guidance Op Serv & P/ship	4.76	5.00	01/04/2016	31/03/2017	N/A
	621 BCBC -	Homelessness c/fwd 15/16	19.32	9.00	01/04/2016	17/10/2016	Reasonable
	624 BCBC -	C/F Firewalls	11.45	9.00	01/04/2016	13/01/2017	Reasonable
	628 BCBC -	Absence Management	23.58	24.00	01/04/2016	13/10/2016	Substantial
	640 BCBC -	ICT Asset Management Follow Up	8.04	5.00	21/06/2016	31/03/2017	Reasonable
	644 BCBC -	Sharepoint	9.97	10.00	01/07/2016	15/09/2016	Substantial
	648 BCBC -	HR Self Service Review	7.57	8.00	11/07/2016	06/10/2016	Substantial
	661 BCBC -	Info @ Work	15.47	10.00	05/09/2016	13/02/2017	Reasonable
	671 BCBC -	Open Contractor System	15.24	15.00	20/10/2016	14/02/2017	Reasonable
	677 BCBC -	Trent System Review	1.39	2.00	07/11/2016	06/12/2016	N/A
	690 BCBC-	Payroll	14.76	15.00	09/01/2017	31/03/2017	Carried Forward
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	131.55	112.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	614 BCBC -	Advice & Guidance Ed & Family Sup	1.01	5.00	01/04/2016	31/03/2017	N/A
	626 BCBC -	School Summary 15-16	5.37	6.00	01/04/2016	17/08/2016	Reasonable
	636 BCBC -	EIG Verification	4.32	5.00	02/06/2016	28/07/2016	Reasonable
	649 BCBC -	Built Env Further Process Review	16.42	20.00	11/07/2016	07/12/2016	Reasonable

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
B	656	BCBC - Youth Services	15.30	15.00	21/07/2016	13/03/2017	Reasonable
	658	BCBC - Youth Work Strategy Support Grant	1.22	2.00	29/07/2016	03/08/2016	Reasonable
	666	BCBC - CRC	13.61	10.00	29/09/2016	16/03/2017	Limited
	667	BCBC - School Absence Management	25.27	20.00	30/09/2016	31/03/2017	Reasonable
	668	BCBC - Cornelli Primary School	6.49	5.00	04/10/2016	22/02/2017	Substantial
	669	BCBC - CRSA & Assurance Statements	4.36	10.00	04/10/2016	31/03/2017	Substantial
	670	BCBC - ICT in Primary Schools	23.82	24.00	06/10/2016	20/03/2017	Reasonable
	676	BCBC - Consultant Usage- Primary Schools	7.97	8.00	23/11/2016	13/03/2017	Reasonable
	679	BCBC - Teacher Enhancements	3.01	5.00	30/11/2016	28/12/2016	Reasonable
	682	BCBC - CCYD Private Funds	10.57	12.00	03/01/2017	16/02/2017	Limited
	683	BCBC - Agency Staff in Schools F/Up	8.72	5.00	05/01/2017	31/03/2017	Limited
	688	BCBC - Cwm Garw School	4.22	5.00	17/01/2017	02/02/2017	Reasonable
	691	BCBC - Sixth Form & Cont. Ed	1.69	2.00	10/01/2017	24/01/2017	N/A
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	153.38	159.00			
	Directorate	COMMUNITIES					
B	612	BCBC - Advice & Guidance Communities	0.34	5.00	01/04/2016	31/03/2017	N/A
	638	BCBC - Achieving Zero Waste	16.22	20.00	08/06/2016	15/09/2016	Substantial
	641	BCBC - Townscape Heritage Initiative	12.94	15.00	13/06/2016	28/10/2016	Substantial
	651	BCBC - Council Buildings Compliance	0.07	7.00	12/07/2016	01/03/2017	N/A
	663	BCBC - Supporting People Grant Verify	8.07	8.00	01/09/2016	15/11/2016	Reasonable
	678	BCBC - Fleet Shared Services	0.51	20.00	14/11/2016	31/03/2017	Carried Forward
Total for	Directorate	COMMUNITIES	38.14	75.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	615	BCBC - Advice & Guidance SS & Wellbeing	1.15	5.00	01/04/2016	31/03/2017	N/A
	620	BCBC - Occupational Therapy c/fwd 15/16	12.06	10.00	01/04/2016	23/08/2016	Reasonable
	627	BCBC - Bus Svs Support Grant	6.96	7.00	08/04/2016	11/07/2016	Limited
	685	BCBC - Section 117	0.91	15.00	13/01/2017	31/03/2017	N/A
	686	BCBC - Data Sharing Soc Svs/ Early Help	5.81	15.00	16/01/2017	31/03/2017	Carried Forward
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	26.89	52.00			
	Directorate	BCBC CROSS CUTTING					
B	617	BCBC - Audit Planning	29.66	35.00	01/04/2016	31/03/2017	N/A
	618	BCBC - Audit Committee / CMB	38.48	40.00	01/04/2016	31/03/2017	Substantial
	619	BCBC - Finalising 2015-16 Jobs	70.91	10.00	01/04/2016	31/08/2016	N/A
B	623	BCBC - PSIAS Compliance c/fwd 15/16	7.64	5.00	06/05/2016	01/07/2016	Substantial
	632	BCBC - Performance Indicators	15.37	20.00	16/05/2016	15/08/2016	Reasonable
	635	BCBC - General Follow up Admin	1.96	2.00	04/04/2016	31/03/2017	N/A

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
	637	BCBC - CAATs & Data Extraction	16.05	20.00	16/05/2016	06/03/2017	N/A
	639	BCBC- Cash Handling	15.47	16.00	06/06/2016	25/08/2016	Reasonable
	645	BCBC - Legal & Reg Savings	19.86	20.00	01/07/2016	09/01/2017	N/A
	654	BCBC - External Assurance Compliance	25.98	30.00	05/07/2016	02/03/2017	Substantial
	657	BCBC - Overtime & Out of Hours	20.30	15.00	15/07/2016	31/03/2017	Reasonable
	665	BCBC - Data Breaches	11.18	10.00	19/09/2016	08/02/2017	Substantial
	680	BCBC - CBS Closure	8.41	5.00	01/12/2016	20/03/2017	Substantial
	696	BCBC - IT Consultancy Procurement	3.34	5.00	23/03/2017	31/03/2017	N/A
Total for	Directorate	BCBC CROSS CUTTING	284.63	233.00			
Total for	Function	ASSURANCE	781.64	769.00			
		ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING					
B	630	BCBC - NFI	22.60	25.00	01/04/2016	31/03/2017	Reasonable
	693	BCBC - WB Allegations Education	1.62	5.00	08/03/2017	31/03/2017	Carried Forward
Total for	Directorate	BCBC CROSS CUTTING	24.22	30.00			
Total for	Function	ANTI-FRAUD & CORRUPTION	24.22	30.00			
		GOVERNANCE					
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	660	BCBC - School Modernisation Programme	23.04	25.00	15/08/2016	10/01/2017	Substantial
	662	BCBC - Minor Works (Ed & Family Support)	19.70	15.00	09/09/2016	31/03/2017	Reasonable
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	42.74	40.00			
	Directorate	COMMUNITIES					
B	652	BCBC - Elections	34.97	15.00	12/07/2016	31/03/2017	Substantial
Total for	Directorate	COMMUNITIES	34.97	15.00			
	Directorate	BCBC CROSS CUTTING					
B	629	BCBC - Final Accounts	4.09	5.00	01/04/2016	31/03/2017	Reasonable
	633	BCBC - Effectiveness of Audit Committee	3.21	2.00	01/04/2016	15/06/2016	Substantial
	634	BCBC - IASS Monitoring	13.41	15.00	01/04/2016	31/03/2017	Substantial
	647	Porthcawl Harbour	6.93	5.00	04/07/2016	01/03/2017	N/A
	659	BCBC - Contract Monitoring	8.14	20.00	15/08/2016	31/03/2017	Carried Forward
	684	BCBC - Good Governance	13.55	15.00	09/01/2017	31/03/2017	Reasonable
	694	BCBC - Safeguarding	4.90	15.00	27/02/2017	31/03/2017	Carried Forward
Total for	Directorate	BCBC CROSS CUTTING	54.22	77.00			

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
Total for Function GOVERNANCE			131.93	132.00			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	COMMUNITIES					
B	672 BCBC - VVP Financial Review		27.50	10.00	04/11/2016	31/03/2017	Substantial
	675 BCBC - Management of Trees		17.74	20.00	18/11/2016	31/03/2017	Reasonable
Total for	Directorate	COMMUNITIES	45.24	30.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	653 BCBC - Establishments Financial Controls		18.04	15.00	14/07/2016	27/02/2017	Reasonable
	664 BCBC - Mental Health Act		1.28	2.00	19/09/2016	13/01/2017	N/A
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	19.32	17.00			
	Directorate	BCBC CROSS CUTTING					
B	646 BCBC - Fleet Overview		27.84	20.00	01/07/2016	31/03/2017	Reasonable
Total for	Directorate	BCBC CROSS CUTTING	27.84	20.00			
Total for Function RISK & PERFORMANCE MAN			92.40	67.00			
Grand			1,030.19				